

Grove CID	Proposed Budget 2024-2025	2023-2024 Budget	Projected Actual 2023- 2024
Receipts			
Special Assessments	80,000.00	80,000.00	87,107.00
CID 1% Sales and Use Tax	420,000.00	380,000.00	467,166.00
Total Receipts	<u>500,000.00</u>	<u>\$ 460,000.00</u>	<u>554,273.00</u>
Expense			
Administration 15%	75,000.00		
Marketing 3%	15,000.00		
Parking Enhancements 3%	15,000.00		
Public Services 8%	40,000.00		
Public Improvements 3%	15,000.00		
Security & Public Safety 54%	270,000.00		
Sponsorships 14%	<u>70,000.00</u>		
Total Expenses	<u>500,000.00</u>		
Income	<u><u>-</u></u>		